

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority	Amount of 2017	County
		for Expenditures	Ad Valorem Tax	Clerk's
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Allocation MVT, RVT, I6/20M Vehicle		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3601	5	37,209	33,107
Non-Budgeted Funds		6		
Totals		xxxxxxx	37,209	33,107
Budget Summary		7		
Neighborhood Revitalization Rebate		8		
Resolution required? Notice of the vote to adopt required to be published		Yes		County Clerk's Use Only
				Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

Attest: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>32,187</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,187</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>40,802</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>100,021</u>	
5b. Personal property 2016	- <u>100,538</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>40,802</u>	
8. Total estimated valuation July, 1, 2017	<u>6,621,475</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,580,673</u>	
10. Factor for increase (7 divided by 9)	<u>0.00620</u>	
11. Amount of increase (10 times 3)	+ \$ <u>200</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>32,387</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>32,387</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>418</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>32,805</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 8
Wabaunsee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,187	3,645	49	221	249	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,187	3,645	49	221	249	0

County Treas Motor Vehicle Estimate 3,645

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 221

County Treas Commercial Vehicle Tax Estimate 249

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11324

RVT Factor 0.00152

16/20M Factor 0.00687

Comm Veh Factor 0.00774

Watercraft Factor 0.00000

2018

Fire District No. 8
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	18,128	18,812	18,209	19-3612c
Totals		18,128	18,812	18,209	
Adjustments*					
Adjusted Totals		18,128	18,812	18,209	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

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NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,624	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		32,624
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant	17,120									
Donations	1,030									
Reimbursement	818									
Interest Income	70									
Transfer from Gen	18,128									
Total Receipts	37,166	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,166
Resources Available:	69,790	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	69,790
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	49,014									
Total Expenditures	49,014	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	49,014
Cash Balance Dec 31	20,776	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,776
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Fire District No. 8
Wabaunsee County

will meet on August 14, 2017 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016 Current Year Estimate for 2017				Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	34,167	5.000	35,812	5.000	37,209	33,107	5.000
Non-Budgeted Fund	49,014						
Totals	83,181	5.000	35,812	5.000	37,209	33,107	5.000
Less: Transfers	18,128		18,812		18,209		
Net Expenditures	65,053		17,000		19,000		
Total Tax Levied	30,652		32,187		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,130,530		6,437,393		6,621,475		

Outstanding Indebtedness.

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	33,045	4.991	62
Debt Service			0
			0
			0
			0
			0
TOTAL	33,045	4.991	62

2017 July 1 Valuation: 6,621,475

Valuation Factor: 6,621.475

Neighborhood Revitalization Subj to Rebate: 12,482

Neighborhood Revitalization factor: 12.482

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for complet the Neighborhood Revitalization Rebate table.